ST. ANNE'S HOME FOR THE ELDERLY

3800 NORTH 92ND STREET

MILWAUKEE	53222	Phone: (414) 463-7570		Ownership:	Nonprofit Church/Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with F	Mospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds	Set Up and Sta	affed (12/31/05):	115	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	12/31/05):	121	Title 19 (Medicaid) Certified?	Yes
Number of Resid	lents on 12/31,	05:	103	Average Daily Census:	106

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	%	Age Groups 	* 	 Less Than 1 Year 1 - 4 Years	45.6 39.8
Developmental Disabilities	0.0	Under 65	1.0	More Than 4 Years	14.6
Mental Illness (Org./Psy)	46.6	65 - 74	2.9		
Mental Illness (Other)	6.8	75 - 84	31.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	52.4		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.6	Full-Time Equivalent	
Cancer	1.0	İ		Nursing Staff per 100 Resid	lents
Fractures	1.0	İ	100.0	(12/31/05)	
Cardiovascular	5.8	65 & Over	99.0		
Cerebrovascular	7.8			RNs	14.2
Diabetes	1.9	Gender	%	LPNs	7.8
Respiratory	1.0			Nursing Assistants,	
Other Medical Conditions	28.2	Male	13.6	Aides, & Orderlies	44.1
	====	Female	86.4		
	100.0				
		İ	100.0		

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care								
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	3.5	150	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.9
Skilled Care	9	100.0	319	54	94.7	128	0	0.0	0	31	100.0	224	5	100.0	128	1	100.0	331	100	97.1
Intermediate				1	1.8	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		57	100.0		0	0.0		31	100.0		5	100.0		1	100.0		103	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	6.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		72.8	27.2	103
Other Nursing Homes	5.9	Dressing	15.5		75.7	8.7	103
Acute Care Hospitals	76.5	Transferring	27.2		56.3	16.5	103
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.4		57.3	22.3	103
Rehabilitation Hospitals	2.6	Eating	42.7		51.5	5.8	103
Other Locations	1.3	*******	******	*****	*****	*******	******
Total Number of Admissions	153	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	3.9	Receiving Resp	iratory Care	6.8
Private Home/No Home Health	28.3	Occ/Freq. Incontiner	nt of Bladder	62.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	45.6	Receiving Suct	ioning	0.0
Other Nursing Homes	3.1	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	6.3	Mobility			Receiving Tube	Feeding	2.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	13.6
Rehabilitation Hospitals	0.0	į				_	
Other Locations	1.3	Skin Care			Other Resident C	haracteristics	
Deaths	45.3	With Pressure Sores		2.9	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		2.9	Medications		
(Including Deaths)	159	İ			Receiving Psyc	hoactive Drugs	55.3

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.6	87.0	1.01	84.6	1.04	86.5	1.01	88.1	0.99
Current Residents from In-County	88.3	87.6	1.01	87.4	1.01	84.9	1.04	77.6	1.14
Admissions from In-County, Still Residing	26.8	19.2	1.40	17.0	1.58	17.5	1.53	18.1	1.48
Admissions/Average Daily Census	144.3	172.6	0.84	221.6	0.65	200.9	0.72	162.3	0.89
Discharges/Average Daily Census	150.0	175.8	0.85	225.9	0.66	204.0	0.74	165.1	0.91
Discharges To Private Residence/Average Daily Census	42.5	73.1	0.58	100.1	0.42	86.7	0.49	74.8	0.57
Residents Receiving Skilled Care	99.0	97.8	1.01	97.0	1.02	96.9	1.02	92.1	1.08
Residents Aged 65 and Older	99.0	96.5	1.03	90.1	1.10	90.9	1.09	88.4	1.12
Title 19 (Medicaid) Funded Residents	55.3	48.9	1.13	55.5	1.00	55.0	1.01	65.3	0.85
Private Pay Funded Residents	30.1	31.3	0.96	21.9	1.37	22.5	1.34	20.2	1.49
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	53.4	31.3	1.71	28.6	1.87	31.0	1.72	32.9	1.62
General Medical Service Residents	28.2	27.9	1.01	30.3	0.93	26.5	1.06	22.8	1.24
Impaired ADL (Mean)	47.8	51.5	0.93	52.9	0.90	52.3	0.91	49.2	0.97
Psychological Problems	55.3	62.4	0.89	56.3	0.98	58.3	0.95	58.5	0.95
Nursing Care Required (Mean)	3.6	7.0	0.52	6.9	0.53	7.3	0.50	7.4	0.49